

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

20100 Public Instruction**Oper Unit: 201 Public Instruction**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
20110 Salaries & Wages	11,415,534.00	11,662,342.00	8,848,042.34	2,814,299.66	24%
20130 Operating Expenses	19,738,294.00	20,577,639.00	11,549,672.36	9,027,966.64	44%
20160 Grants-Foundation Aid	726,165,879.00	732,332,978.40	702,496,511.95	29,836,466.45	4%
20162 Grants-Special Education	17,500,000.00	17,500,000.00	7,325,181.44	10,174,818.56	58%
20164 Grants- Transportation	33,500,000.00	33,500,000.00	33,331,532.72	168,467.28	1%
20167 Grants-Other Grants	227,701,806.00	234,221,422.00	170,483,361.49	63,738,060.51	27%
20178 Transportation Efficiency	30,000.00	30,000.00	5,000.00	25,000.00	83%
20179 National Board Certification	40,000.00	40,000.00	22,500.00	17,500.00	44%
Total Expenditures	1,036,091,513.00	1,049,864,381.40	934,061,802.30	115,802,579.10	11%
Expenditures by Funding Source					
General Fund	710,423,275.00	721,638,296.40	687,660,180.50	33,978,115.90	5%
Federal Fund	248,152,182.00	250,710,029.00	178,993,146.08	71,716,882.92	29%
Special Fund	77,516,056.00	77,516,056.00	67,408,475.72	10,107,580.28	13%
Total Expenditures by Source	1,036,091,513.00	1,049,864,381.40	934,061,802.30	115,802,579.10	11%